



2004-2005 Profile of Pollock School District 10-2

916 F Ave, Pollock, SD 57648

Home County: Campbell

Area in Square Miles: 200

2004 K-12 Fall Enrollment: 89

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$535,638	\$7,474	\$68,529	\$11,991
PK Instruction	\$0	\$0	\$13,264	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$8,980	\$0	\$26,662	\$0
Administration Services	\$127,879	\$0	\$8,333	\$699
Transportation Services	\$41,753	\$0	\$0	\$104
Other Support Services	\$98,252	\$3,408	\$0	\$1,695
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$49,469	\$0	\$0	\$834
Total Expenditures	\$861,971	\$10,882	\$116,788	\$15,323

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$398,020	\$30,920	\$46,468	\$9,956
County	\$5,797	\$0	\$0	\$0
State	\$313,843	\$0	\$26,262	\$0
Federal	\$43,892	\$0	\$22,683	\$0
Total	\$761,552	\$30,920	\$95,413	\$9,956

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$0	\$0
Other Special Revenue	\$180,808	\$0
Enterprise Funds	\$36,573	\$42,707

Cost per ADM

General Fund Only	\$9,677
Educational Funds*	\$10,836

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$298,371
Special Education	\$13,898
Extraordinary Cost Fund - SE	\$12,364
Total State Aid	\$324,633

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,816
IDEA Part B	\$19,578
Total	\$22,394

2004 Taxable Valuations

Agricultural	\$21,153,656
Owner Occupied	\$6,051,587
Non-Ag Z	\$659,725
Other Non-Ag/Utilities	\$3,828,707
Total	\$31,693,675

2004 Payable 2005 Levy per Thousand

Agricultural	\$6.60
Non-Ag Z	\$8.59
Owner Occupied	\$10.62
Other Non-Ag/Utilities	\$22.76
Special Education	\$1.40
Capital Outlay	\$0.91
Bond Redemption	\$0.00
Pension Fund	\$0.30

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	1.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	0.000
General State Aid Adj. ADM	98.492

Teaching Staff Data

Average Teacher Salary	\$27,716
Experience Adjusted Salary	\$29,122
Avg Years of Experience	13.8
% with Advanced Degrees	9.1%
Certified Instructional Staff	10.3
Classroom Staff	1.0

Ending Fund Balance

General	\$32,631
Capital Outlay	\$78,580
Special Education	(\$11,181)
Pension	\$3,235

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	90
Open Enrolled Students Rec'd	1
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	40.0%
% Special Needs Students	12.2%
Students Transported	37
Student to Staff Ratio	8.0
District Attendance Rate	97.4%
Number of Graduates	9

Enrollment

	ADA	ADM
K-8	49.304	50.614
9-12	37.497	38.462
Total	86.801	89.076

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	8
Self-Contained Classroom	0
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	0
PT Early Child and SE	1
Resource Room	1
Day Program	1
Home/Hospital Program	0
Total	11

Deaf-Blind	0
Emotionally Disturbed	0
Mental Retardation	1
Hearing Impaired	0
Learning Disabled	4
Multiple Disabilities	1
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	4
Other Health Impaired	0
Autism	0
Traumatic Brain Injury	1
Developmental Delay	0
Total	11

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math														
Science														
Social Science														
Language Arts														
Reading														
Complete Battery														
Number Tested	3	2	4	0	4	2	4	1	8	0	5	1	7	1

American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	8

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	7	0												
Grade 9	9	0												

No assessment data are reported when less than ten students were tested.